

<b>Domestics</b> For the Period Ending: 6-30-07	AMERIGROUP Community Care of SC, Inc.	BlueChoice HealthPlan of SC, Inc.	Carolina Care Plan, Inc.	Carolina Crescent Health Plan, Inc.	CIGNA HealthCare of South Carolina, Inc.	Guardian Healthcare, Inc. <sup>1</sup>	Select Health of South Carolina, Inc.	Total Carolina Care, Inc.
Total Assets	1,531,734	151,730,782	49,751,983	1,337,292	22,280,227	-	49,080,525	1,670,855
Total Liabilities	98,754	41,464,952	39,121,381	63,227	9,802,385	-	36,971,573	421,003
Total Net Worth	1,432,980	110,265,830	10,630,602	1,274,065	12,477,842	-	12,108,952	1,249,854
Net Income (Loss) for the Qtr	-84,710	2,838,168	-3,145,373	-805,888	-308,770	-	589,743	-248,382
Net Income (Loss) YTD	-74,231	5,624,395	-7,847,151	-1,082,181	-104,942	-	975,756	-248,382
S.C. A&H Premiums YTD	0	144,210,712	104,670,551	0	35,916,626	-	12,379,930	0
S.C. Medicare Premiums YTD	0	2,795,942	169,688	0	0	-	0	0
S.C. Medicaid Premiums YTD	0	0	0	0	0	-	70,070,329	0
S.C. Fed Emp Health Ben Prog Premiums	0	0	1,123,628	0	0	-	0	0
Total Members	0	102,962	59,137	0	20,073	-	83,372	0
Total S.C. Members	0	102,962	59,137	0	20,073	-	83,372	0

(Continued on next page)

1. Licensed May 2, 2007.

<b>Domestics</b> For the Period Ending: 6-30-07	UniCare Health Plan of South Carolina, Inc.	Unison Health Plan of South Carolina, Inc.	WellCare of SC, Inc. <sup>1</sup>	WellPath of SC, Inc.
Total Assets	1,269,272	15,778,076	-	2,083,371
Total Liabilities	32,997	6,949,014	-	593,804
Total Net Worth	1,236,275	8,829,062	-	1,489,567
Net Income (Loss) for the Qtr	11,773	540,251	-	-134,320
Net Income (Loss) YTD	18,160	1,781,074	-	-258,810
S.C. A&H Premiums YTD	0	0	-	0
S.C. Medicare Premiums YTD	0	0	-	0
S.C. Medicaid Premiums YTD	0	16,250,497	-	0
S.C. Fed Emp Health Ben Prog Premiums	0	0	-	0
Total Members	0	13,443	-	0
Total S.C. Members	0	13,443	-	0

1. Licensed May 15, 2007

<b>Foreign</b> For the Period Ending 6/30/07	Aetna Health of the Carolinas, Inc.	Arcadian Health Plan, Inc.	Partners National Health Plans of NC, Inc.	Wellpath Select, Inc.	Windsor Health Plan, Inc.
Total Assets	11,579,938	68,927,391	257,755,961	66,822,119	47,149,878
Total Liabilities	4,010,505	55,768,857	81,911,667	21,754,211	38,206,765
Total Net Worth	7,569,433	13,158,534	175,844,294	45,067,908	8,943,113
Net Income (Loss) for the Qtr.	-581,775	-8,517,842	5,258,236	3,147,009	1,232,653
Net Income (Loss) YTD	-772,182	-3,817,207	4,754,068	6,913,569	-2,324,974
S.C. A&H Premiums YTD	0	0	0	7,334,587	0
S.C. Medicare Premiums YTD	0	4,535,259	0	0	0
S.C. Medicaid Premiums YTD	0	0	0	0	0
S.C. Fed Emp Health Ben Prog Premiums	0	0	0	0	0
Total Members	11,967	56,422	42,933	64,842	10,028
S.C. Members – Comprehensive	0	0	0	5,395	0
S.C. Medicaid Members	0	0	0	0	0
S.C. Medicare Members	0		0	0	0
S.C. Dental Only	0	0	0	0	0
Other	0	0	0	0	0

(h:\k\hmo report 6-30-07.twc) (data entered 8-23-07)